

**TOWNSHIP OF WARWICK**  
**6332 Nauvoo Road, Watford, Ontario N0M 2S0**

**CAPITAL BUDGET**  
**2009**

Service Area	2008		2009		Difference	
	Gross	Tax	Gross	Tax	Gross	Tax
General Gov't	70,000	14,475	41,317		(28,683)	(14,475)
Fire - Warwick	19,530	15,030	21,000		1,470	(15,030)
Watford	13,650	13,300	273,504		259,854	(13,300)
Roads	1,871,500	189,833	2,821,370		949,870	(189,833)
Environment	7,211,500	-	3,529,569		(3,681,931)	-
Recreation	378,298	121,797	256,514		(121,784)	(121,797)
Development	103,637	-	527,000		423,363	-
<b>TOTAL</b>	<b>9,668,115</b>	<b>354,435</b>	<b>7,470,274</b>	<b>-</b>	<b>(2,197,841)</b>	<b>(354,435)</b>